Meeting of the States Parties to the Treaty Banning Nuclear Weapon Tests in the Atmosphere, in Outer Space and under Water for the Organization of the Amendment Conference

PTBT/CONF/M/4
30 May 1990

ORIGINAL: ENGLISH

29 May-8 June 1990
New York

ESTIMATED COSTS OF THE MEETING AND THE AMENDMENT CONFERENCE OF THE STATES PARTIES TO THE TREATY BANNING NUCLEAR-WEAPON TESTS IN THE ATMOSPHERE, IN OUTER SPACE AND UNDER WATER

Note by the Secretariat

A. Estimated conference-servicing costs

1. The preliminary figures for the conference-servicing costs given below are based on estimates for the Meeting for the Organization of the Amendment Conference and on the forecast of the work-load for the Amendment Conference.

2. In accordance with the rules of procedure for the Meeting, the working languages will be Arabic, English, French, Russian and Spanish. Summary records will be provided under item 9 (General exchange of views) of the agenda of the Meeting, as well as for the opening and concluding meetings. In addition, records will be issued for all decisions made and a record of decisions and recommendations taken at the Meeting will be transmitted to all States Parties and to the Conference.

3. On this basis, the conference-servicing requirements are at present estimated as follows:

	Estimates ($)
Meeting (New York, 29 May-8 June 1990)	223 100
Amendment Conference (New York, 7-18 January 1991)	457 500
Total	680 600

4. The breakdown of the conference-servicing costs estimated for the Meeting and the Amendment Conference is set out in annex I to the present document.

B. Estimated non-conference-servicing costs

5. These costs are estimated as follows:

	Estimates ($)
Secretary-General of the Conference	3 100
Fees and travel of consultants	42 000
Temporary assistance	29 700
Information kits	8 400
Miscellaneous supplies and services	6 400
Total	89 600

6. An estimated amount of $3,100 is required for the Secretary-General of the Conference to cover the customary special post allowance from the D-1 to D-2 level and representation allowance.

7. The preparation of documents for the Conference which might be requested at the Meeting would involve the equivalent of about six months of work between June 1990 and the actual holding of the Conference in January 1991. The regular staff of the Department for Disarmament Affairs will devote to this task as much time as their other mandatory activities permit, but as on previous occasions, it would be necessary to entrust the bulk of the writing work to consultants. In the light of the experience gained to date, the amount involved is estimated at $42,000, which covers fees ($30,000) and travel and subsistance ($12,000) in connection with the preparation of background papers.

8. In addition, in order to assist in all administrative arrangements related to the Conference and owing to the very limited level of clerical/secretarial resources in the Department for Disarmament Affairs, an estimated amount of $29,700 is included under temporary assistance for clerk-typists for 12 work-months.

9. The production of an information kit containing various background materials in English and French is estimated at $8,400.

10. The provision for miscellaneous supplies and services to cover the costs of stationery, office equipment and communications costs (such as cables, telexes, telefaxes and long-distance telephone calls) is estimated at $6,400.

C. Estimated programme support costs

11. The provision for reimbursement of programme support costs is based on the practice of the Organization with respect to activities financed from extrabudgetary sources. The percentage applied, namely 13 per cent, reflects the standard rate approved by the General Assembly. Accordingly, a provision of $100,200 is included to offset the cost of administrative and other support provided by the United Nations to the Conference.

D. Aggregation of the estimated conference- and non-conference-servicing costs of the Amendment Conference and the Meeting

	Estimates ($)
Meeting	253 500
Amendment Conference	616 900
Total	870 400

12. The cost of the Amendment Conference and the Meeting will depend, inter alia, on the actual work-load of the Meeting and the Conference. After the closure of the Conference, each participating State will be advised of its share of the total final cost, which will be in accordance with the arrangements for the cost-sharing formula agreed upon by the States Parties to the Treaty.

13. Since the costs associated with the preparation and holding of the Amendment Conference should not have financial implications for the regular budget of the United Nations, deposits are required in accordance with United Nations Financial Rule 114.3 (b).

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Annex I

ESTIMATES OF CONFERENCE- AND NON-CONFERENCE-SERVICING COSTS OF THE MEETING FOR THE ORGANIZATION OF THE AMENDMENT CONFERENCE AND OF THE AMENDMENT CONFERENCE

I. Conference-servicing costs

A. Pre-session documentation	Meeting (Estimates) ($)	Amendment Conference (Estimates) ($)	Total ($)
Total (A)	32 900	83 500	116 400
B. Meeting services	(Estimates) ($)	(Estimates) ($)	Total ($)
Total (B)	60 600	70 400	131 000
C. Summary records	(Estimates) ($)	(Estimates) ($)	Total ($)
Total (C)	97 200	224 900	322 100
D. In-session documentation	(Estimates) ($)	(Estimates) ($)	Total ($)
Total (D)	16 700	37 700	54 400
E. Post-session documentation	(Estimates) ($)	(Estimates) ($)	Total ($)
Total (E)	15 700	41 000	56 700
Total I (Conference-servicing costs)	223 100	457 500	680 600

II. Non-conference-servicing costs

	Meeting (Estimates) ($)	Amendment Conference (Estimates) ($)	Total ($)
Total II (Non-conference-servicing costs	1 200	88 400	89 600
Total I, II	224 300	545 900	770 200

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III. Programme Support Costs

	Meeting (Estimates) ($)	Amendment Conference (Estimates) ($)	Total ($)
Total III	29 200	71 000	100 200
Grand Total I, II and III	253 500	616 900	870 400

Meeting of the States Parties to the Treaty Banning Nuclear Weapon Tests in the Atmosphere, in Outer Space and under Water for the Organization of the Amendment Conference

PTBT/CONF/M/4/Add.1
7 June 1990

ORIGINAL: ENGLISH

29 May-8 June 1990
New York

ESTIMATED COSTS OF THE MEETING AND THE AMENDMENT CONFERENCE OF THE STATES PARTIES TO THE TREATY BANNING NUCLEAR WEAPON TESTS IN THE ATMOSPHERE, IN OUTER SPACE AND UNDER WATER

Note by the Secretariat

Addendum

Annex II

ARRANGEMENTS FOR MEETING THE COSTS OF THE MEETING AND THE CONFERENCE OF THE STATES PARTIES TO THE TREATY BANNING NUCLEAR WEAPON TESTS IN THE ATMOSPHERE, IN OUTER SPACE AND UNDER WATER

I. PTBT scale of assessments

(1)	(2)	(3)
	Existing United Nations scale	PTBT scale for assessed contributions
	(In percentage)	
Part A - Original Parties		
1 United States of America		
2 United Kingdom		33.333
3 USSR		

	(1)	(2)	(3)
		Existing United Nations scale	PTBT scale for assessed contributions
		(In percentage)	
	Part B - States Parties		
4	Afghanistan	0.01	0.011
5	Antigua and Barbuda	0.01	0.011
6	Argentina	0.66	0.713
7	Australia	1.57	1.695
8	Austria	0.74	0.799
9	Bahamas	0.02	0.022
10	Bangladesh	0.01	0.011
11	Belgium	1.17	1.264
12	Benin	0.01	0.011
13	Bhutan	0.01	0.011
14	Bolivia	0.01	0.011
15	Botswana	0.01	0.011
16	Brazil	1.45	1.566
17	Bulgaria	0.15	0.162
18	Byelorussian SSR	0.33	0.356
19	Canada	3.09	3.337
20	Cape Verde	0.01	0.011
21	Central African Republic	0.01	0.011
22	Chad	0.01	0.011
23	Chile	0.08	0.086
24	Colombia	0.14	0.151
25	Costa Rica	0.02	0.022
26	Côte d'Ivoire	0.02	0.022
27	Cyprus	0.02	0.022
28	Czechoslovakia	0.66	0.713
29	Denmark	0.69	0.745
30	Dominican Republic	0.03	0.032
31	Ecuador	0.03	0.032
32	Egypt	0.07	0.076
33	El Salvador	0.01	0.011
34	Equatorial Guinea	0.01	0.011
35	Fiji	0.01	0.011
36	Finland	0.51	0.551
37	Gabon	0.03	0.032
38	Gambia	0.01	0.011
39	German Democratic Republic	1.28	1.382
40	Germany, Federal Republic of	8.08	8.726
41	Ghana	0.01	0.011
42	Greece	0.40	0.432
43	Guatemala	0.02	0.022

	(1)	(2)	(3)
		Existing United Nations scale	PTBT scale for assessed contributions
		(In percentage)	
44	Guinea-Bissau	0.01	0.011
45	Honduras	0.01	0.011
46	Hungary	0.21	0.227
47	Iceland	0.03	0.032
48	India	0.37	0.400
49	Indonesia	0.15	0.162
50	Iran (Islamic Republic of)	0.69	0.745
51	Iraq	0.12	0.130
52	Ireland	0.18	0.194
53	Israel	0.21	0.227
54	Italy	3.99	4.309
55	Japan	11.38	12.289
56	Jordan	0.01	0.011
57	Kenya	0.01	0.011
58	Kuwait	0.29	0.313
59	Lao People's Democratic Republic	0.01	0.011
60	Lebanon	0.01	0.011
61	Liberia	0.01	0.011
62	Libyan Arab Jamahiriya	0.28	0.302
63	Luxembourg	0.06	0.065
64	Madagascar	0.01	0.011
65	Malawi	0.01	0.011
66	Malaysia	0.11	0.119
67	Malta	0.01	0.011
68	Mauritania	0.01	0.011
69	Mauritius	0.01	0.011
70	Mexico	0.94	1.015
71	Mongolia	0.01	0.011
72	Morocco	0.04	0.043
73	Myanmar	0.01	0.011
74	Nepal	0.01	0.011
75	Netherlands	1.65	1.782
76	New Zealand	0.24	0.259
77	Nicaragua	0.01	0.011
78	Niger	0.01	0.011
79	Nigeria	0.20	0.216
80	Norway	0.55	0.594
81	Pakistan	0.06	0.065
82	Panama	0.02	0.022
83	Papua New Guinea	0.01	0.011
84	Peru	0.06	0.065
85	Philippines	0.09	0.097

	(1)	(2)	(3)
		Existing United Nations scale	PTBT scale for assessed contributions
		(In percentage)	
86	Poland	0.56	0.605
87	Republic of Korea	0.22	0.238
88	Romania	0.19	0.205
89	Rwanda	0.01	0.011
90	Samoa	0.01	0.011
91	San Marino	0.01	0.011
92	Senegal	0.01	0.011
93	Seychelles	0.01	0.011
94	Sierra Leone	0.01	0.011
95	Singapore	0.11	0.119
96	South Africa	0.45	0.486
97	Spain	1.95	2.106
98	Sri Lanka	0.01	0.011
99	Sudan	0.01	0.011
100	Swaziland	0.01	0.011
101	Sweden	1.21	1.307
102	Switzerland	1.08	1.166
103	Syrian Arab Republic	0.04	0.043
104	Thailand	0.10	0.108
105	Togo	0.01	0.011
106	Tonga	0.01	0.011
107	Trinidad and Tobago	0.05	0.054
108	Tunisia	0.03	0.032
109	Turkey	0.32	0.346
110	Uganda	0.01	0.011
111	Ukrainian SSR	1.25	1.350
112	United Republic of Tanzania	0.01	0.011
113	Uruguay	0.04	0.043
114	Venezuela	0.57	0.616
115	Yemen, Republic of	0.02	0.022
116	Yugoslavia	0.46	0.497
117	Zaire	0.01	0.011
118	Zambia	0.01	0.011
	Part C - States signatories		
119	Algeria	0.15	0.162
120	Burkina Faso	0.01	0.011
121	Burundi	0.01	0.011
122	Cameroon	0.01	0.011
123	Ethiopia	0.01	0.011
124	Haiti	0.01	0.011

(1)		(2)	(3)
		Existing United Nations scale	PTBT scale for assessed contributions
		(In percentage)	
125	Jamaica	0.01	0.011
126	Mali	0.01	0.011
127	Paraguay	0.03	0.032
128	Portugal	0.18	0.194
129	Somalia	0.01	0.011
	Subtotal	92.60	90.299
	Voluntary contributions		9.701
	Total		100*

* In connection with the cost-sharing formula contained in rule 12 of the draft rules of procedure of the Amendment Conference, it is the understanding that the President of the Meeting will appropriately advise the Secretary-General of the United Nations concerning the modalities involved in meeting 100 per cent of the costs of the Meeting and the Conference.